

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

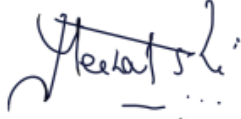
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM LLB5

1	Name of the College/Institute: IBSAR SCHOOL OF LAW Code: LLB5031 Stream: LLB5 Year: 2024-25 Location: vill-Dahivali, Taluka-Karjat,			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Fees No Fees No Upward Revision Approved Approved	0 0 29000 29000 20000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 45143 Rs.	
	c)	Year of recognition by respective council/Government :	2010	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		7416000	24720
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		260000	867
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		7676000	25587
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		1255918	4186
4.2.1	a) Less income		738577	2462
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		8193341	27311
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (163867) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		8193341	27311
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		819334	2731
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2		506348	1688
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		1350000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake		0	
4.4	Depreciation on other assets at approved rates -		172919	576
4.5	Total of (4.2.2.2 to 4.4)		11041942	36806
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		300	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		142	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0	
4.9	Per Student Fee (4.5/4.8)		36806	
4.9.1	Total Tuition Fee (4.9 + 3681 Vacancy Allowance) (10% increase due to less admissions if any)		40487	
4.10	Development fee (10% of 4.9.1)		4049	

4.10.1	Total fee (4.9.1 + 4.10)	44536
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(607) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 607 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	607
4.10.3	Total Development Fee (4.10 + 4.10.2-(4656)) or Limited 15% of Tuition Fee(4.9.1- (6073)) whichever is less.	4656
4.10.4	Total Fee (4.9.1 + 4.10.3)	45143

Date

Place



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)